

State Board of Education

Summary Financial Report for 2005-07 Biennium to Date

Dollars in Thousands

All Funds Variance to Date	\$16,943 Overexpenditure	26.1% Overexpenditure
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Revenue Detail

Fund	Estimate ¹	Actual	Variance	% Var.
Common School Construction Account	\$65,000	\$48,057	(\$16,943)	-26.1%
Total	\$65,000	\$48,057	(\$16,943)	-26.1%

Revenue by Fund Group

Fund Group	Estimate ¹	Actual	Variance	% Var.
Other Funds State	\$65,000	\$48,057	(\$16,943)	-26.1%
Total	\$65,000	\$48,057	(\$16,943)	-26.1%

Actuals (Vertical Bars)



Estimates (line)



5/17/2006